

# Bihar Weightlifters' Association

## Annual Budget 2022-2023 ( approved in AGM )

### Estimated Expenditure

#### 1. Organisation of different State Championships

##### A) 8<sup>th</sup> Junior State Weightlifting Championships

i)	Medals – 20 Sets @ Rs. 500/- each set	Rs.10,000/-
ii)	Championship Trophies 4 nos. @Rs.3000/-	Rs. 12,000/-
iii)	Accommodation of participants @Rs.300/- each for three days for 150 participants ---	Rs. 45,000/-
iv)	Boarding for three days for 150 participants @Rs.350/- per head per day-----	-- Rs.1,57,000/-
v)	Transportation for three days---	-- Rs. 45,000/-
vi)	Score sheets,stationery,Printing,mike,chairs etc.-	Rs.50,000/-
vii)	Miscellaneous ----	--- Rs. 20,000/-

**Total --- Rs.3,39,000/-**

##### B) 7<sup>th</sup> Chandragupt Memorial Youth State Weightlifting Championships

i)	Medals – 20 Sets @ Rs. 500/- each set	Rs. 10,000/-
ii)	Championship Trophies 4 nos. @Rs.3000/-	Rs. 12,000/-
iii)	Accommodation of participants @Rs.300/- each for three days for 175 participants ---	Rs. 52,500/-
iv)	Boarding for three days for 175 participants @Rs.350/- per head per day-----	-- Rs.1,83,750/-
v)	Transportation for three days---	-- Rs. 45,000/-
vi)	Score sheets,stationery,Printing,mike,chairs etc.-	Rs.50,000/-
vii)	Miscellaneous ----	--- Rs. 20,000/-

**Total --- Rs.3,73,250/-**

##### C) 53<sup>rd</sup> Kumer Taranand Memorial Senior State Weightlifting Championships

i)	Medals – 20 Sets @ Rs. 500/- each set	Rs. 10,000/-
ii)	Championship Trophies 4 nos. @Rs.3000/-	Rs. 12,000/-
iii)	Accommodation of participants @Rs.300/- each for three days for 125 participants ---	Rs. 37,500/-
iv)	Boarding for three days for 125 participants @Rs.350/- per head per day-----	-- Rs.1,31,250/-
v)	Transportation for three days---	-- Rs. 45,000/-
vi)	Score sheets,stationery,Printing,mike,chairs etc.-	Rs.50,000/-
vii)	Miscellaneous ----	--- Rs. 20,000/-

**Total --- Rs.3,05,500/-**

#### 2. Organisation of Coaching Camps

##### A) Preparatory camp for youths for 30 athletes for 21 days

i)	Accommodation @100/- per day for 22days ---	Rs. 66,000/-
ii)	Boarding @ Rs.350/-per day per athlete for 22 days ---	Rs.2,31,000/-
iii)	Food supplement -----	Rs. 75,000/-
iv)	T.A./D.A. to coaches & supporting staff (5 person) ----	Rs. 50,000/-
v)	Training gears	Rs. 28,000/-

---

**Total -- Rs.4,50,000/-**

**B) Pre- Competition camp for youths for 20 athletes for 15 days**

i)	Accommodation @100/- per day for 16 days ---	Rs. 32,000/-
ii)	Boarding @ Rs.350/-per day per athlete for 16 days ---	Rs. 1,12,000/-
iii)	Food supplement -----	Rs. 25,000/-
iv)	T.A./D.A. to coaches & supporting staff (3 persons) ---	Rs. 30,000/-
v)	Training gears	Rs. 20,000/-

---

**Total ---- Rs.2,19,000/-**

**C) Preparatory camp for Juniors for 30 athletes for 21 days**

i)	Accommodation @100/- per day for 22days ---	Rs. 66,000/-
ii)	Boarding @ Rs.350/-per day per athlete for 22 days ---	Rs.2,31,000/-
iii)	Food supplement -----	Rs. 75,000/-
iv)	T.A./D.A. to coaches & supporting staff (5 person) ----	Rs. 50,000/-
v)	Training gears	Rs. 28,000/-

---

**Total -- Rs.4,50,000/-**

**D) Pre- Competition camp for Juniors for 20 athletes for 15 days**

i)	Accommodation @100/- per day for 16 days ---	Rs. 32,000/-
ii)	Boarding @ Rs.350/-per day per athlete for 16 days ---	Rs. 1,12,000/-
iii)	Food supplement -----	Rs. 25,000/-
iv)	T.A./D.A. to coaches & supporting staff (3 persons) ---	Rs. 30,000/-
v)	Training gears	Rs. 20,000/-

---

**Total---- Rs.2,19,000/-**

**E) Preparatory camp for Seniors for 20 athletes for 21 days**

i)	Accommodation @100/- per day for 22days ---	Rs. 44,000/-
ii)	Boarding @ Rs.350/-per day per athlete for 22 days ---	Rs.1,54,000/-
iii)	Food supplement -----	Rs. 25,000/-
iv)	T.A./D.A. to coaches & supporting staff (5 person) ----	Rs. 50,000/-
v)	Training gears	Rs. 28,000/-

---

**Total -- Rs.3,01,000/-**

**F) Pre- Competition camp for Seniors for 15 athletes for 15 days**

i)	Accommodation @100/- per day for 16 days ---	Rs. 24,000/-
----	--	--------------

ii)	Boarding @ Rs.350/-per day per athlete for 16 days ---	Rs. 84,000/-
iii)	Food supplement -----	Rs. 20,000/-
iv)	T.A./D.A. to coaches & supporting staff (3 persons) ---	Rs. 30,000/-
v)	Training gears	Rs. 20,000/-

**Total ---- Rs. 1,78,000/-**

### 3. Participation in National Championships

**A) Junior National Weightlifting Championships 15 athletes + 2 official**

**B) Youth National Weightlifting Championships 15 athletes + 2 official**

**C) Senior National Weightlifting Championships 10 athletes+ 2 official**

**Total 36 persons**

i)	Train ticket @Rs.700/- each for 46 persons ----	Rs.32,200/-
ii)	Food allowance @ Rs.350/-per day for 5 days for 46 persons ( Journey Period)	-Rs.80,500/-
iii)	Kitting of Participants-Costume &Track suit @ Rs. 3000/- each for 46 persons.	-- Rs.1,38,000/-

**Total -- Rs 2,50,700/-**

**4. Office Rent, Electricity Bill and correspondences - Rs.70,000/-**

**5. Meeting expenses 4 Executive and one AGM -- Rs.50,000/-**

**6. Furnishing of Office and Office equipments -- Rs.2,50,000/-**

**7. Miscellaneous ----- Rs. 50,000/-**

**8. Affiliation fee to Federation -- Rs. 15,000/-**

**9. Entry fee for all the three Nationals - Rs. 70,000/-**

#### **10.Talent Spotting Program**

A.	T.A. DA to expert team for conduct of trials @ Rs.10,000/-each team for 10 teams -----	Rs.1,00,000/-
B.	Refreshment to campers total 300 for 15 days @Rs.100/- per day --	Rs.4,50,000/-
C.	Consolidated camp in D.P.Vacation for 21 days for 50 persons with boarding lodging facility @ Rs.475/-per day per head	Rs.4,98,750/-
D.	Training gear @ Rs.45,000/- per set for 10 sets	Rs.4,50,000/-
E.	Miscellaneous	Rs. 50,000/-

**Total-Rs. 15,48,750-**

**Grand Total (1-10) - Rs. 52,62,750/-**

## Estimated Income

1. Affiliation fee	----	Rs.30,000/-
2. Entry fee	----	Rs.75,000/-
3. Grant – in – aid from Govt. of Bihar for National participation -----		Rs.1,85,000/-
4. Grant – in – aid from Govt. of Bihar for organization of Senior Junior and Youth(Sub Junior) State Champinships ---		Rs.3,00,000/-
5. Others – Sponsorship, donations etc.	-----	Rs.46,72.750/-
<hr/>		
Total-		Rs. 52,62,750/-

( Suresh Prasad Singh)  
Hony. General Secretary

(Upendra Kumar)  
Treasurer